

JCCC Program Review Summary 2021

Subject: **Music**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	14	3	2842	949	3791
2020	12	3	2644	1029	3673
2021	10	3	2349	708	3057

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Music	MUS	1,067	1,531	178	8.6	90	78	9	3,791
2020	Music	MUS	1,027	1,541	187	8.2	86	75	13	3,673
2021	Music	MUS	912	1,240	162	7.7	91	81	8	3,057

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Music	\$356,123.19	\$776,287.27	\$197.28	\$1,625,355.25	\$1,839,687.96	\$467.52
2019	Music	\$337,452.75	\$788,524.12	\$204.86	\$1,677,143.66	\$1,636,263.90	\$425.11
2020	Music	\$340,322.14	\$828,865.61	\$217.38	\$1,616,837.90	\$1,727,737.67	\$453.12

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Recording Arts (5090 cert)	11%	29%	27%

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Recording Arts (5090 cert)	6	2	2

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Recording Arts (5090 cert)	22	17	9	48